



# City of Leawood

Phone 913.339.6700 • Fax 913.339.6781

4800 Town Center Drive • Leawood, Kansas 66211

August 12, 2020

Johnson County, Kansas  
Dept of Records & Tax Administration  
Attn: County Clerk/Records & Tax Administration Office  
111 S. Cherry Street, Ste. 1200  
Olathe, KS 66061

RE: City of Leawood 2021 Budget Submission

Submitted, electronically, is the 2021 Annual Budget for the City of Leawood. Included is the completed State Budget document, copies of the Resolution calling for a public hearing, proof of publication for all documents, and a signed Certificate page. All information has been submitted to both Somir Hassan, [Somir.Hassan@jocogov.org](mailto:Somir.Hassan@jocogov.org), and Sarah Thomason, [Sarah.Thomason@jocogov.org](mailto:Sarah.Thomason@jocogov.org).

Please let me know if you have any questions or need additional information. I can be reached at 913-663-9128 or [kathyb@leawood.org](mailto:kathyb@leawood.org).

Sincerely,

*Kathy Byard*  
Budget Manager

Enclosure

**CERTIFICATE**

2021

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

**City of Leawood**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2021; and  
 (3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority	Amount of 2020	County
			for Expenditures	Ad Valorem	Clerk's
				Tax	Use Only
<b>Table of Contents:</b>			<b>Page</b>		
			<b>No.</b>		
Computation to Determine Limit for 2021			2		
Allocation of MVT, RVT, 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	60,173,500	21,048,912	
Debt Service	10-113	8	15,519,000	5,330,470	
Special Highway		9	2,367,300		
Special Alcohol		9	675,800		
Special Parks & Recreation		10	764,700		
Special Law Enforcement		10	7,300		
Transient Guest Tax		11	1,432,000		
1/8-Cent Sales Tax		11	1,216,700		
City Capital Art		12	257,900		
Park Impact Fee		12	4,900		
Public Art Impact Fee		13	71,600		
135th St Corridor Impact Fee		13	150,400		
City Equipment		14	12,856,200		
Street Improvements		14	5,894,400		
Capital Improvements		15	10,155,800		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
<b>Totals</b>		XXXXXX	111,547,500	26,379,382	
					County Clerk's Use Only
<b>Budget Summary</b>			19		
<b>Neighborhood Revitalization Rebate</b>					
					Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City need to hold an election?**

26,379,456  
**NO**

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: \_\_\_\_\_, 2020

County Clerk

Governing Body

CPA Summary

*[Handwritten signatures of city officials]*

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ 24,951,639
2. Library levy in 2020 budget	- \$ 0
Other tax entity levy in 2020 budget	- \$ 0
3. Net tax levy	\$ 24,951,639

**Percentage Adjustments**

4. New improvements, remodeling and renovations for 2020 :	+ 9,335,998	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 2,226,875	
5b. Personal property 2019	- 2,578,986	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 21,421,404	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	30,757,402	
11. Total estimated valuation July 1, 2020	1,084,159,054	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0292	
13. Percentage adjustment increase (12 times 3)	+ \$ 728,542	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 449,130	
16. Total Percentage Adjustments	\$ 1,177,672	

**Revenue Adjustments**

17. Property tax revenues for debt service in 2021 budget:	+ 5,330,470
Property tax revenues for debt service in 2020 budget:	- 5,759,805
Increased property tax revenues spent on debt service	0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)				+	<u>250,145</u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments				-	<u>0</u> <u>250,145</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)				+	<u>0</u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:				+	<u>0</u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:				+	<u>0</u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:				+	<u></u>
23. Law enforcement expenses - 2021 budget:			+		<u>11,022,000</u>
Law enforcement expenses - 2020 budget:			-		<u>11,058,800</u>
CPI adjustment	1.80%				<u>199,058</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
24. Fire protection expenses - 2021 budget:			+		<u>8,525,000</u>
Fire protection expenses - 2020 budget:			-		<u>8,432,400</u>
CPI adjustment	1.80%				<u>151,783</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
25. Emergency medical expenses - 2021 budget:			+		<u>0</u>
Emergency medical expenses - 2020 budget:			-		<u>0</u>
CPI adjustment	1.80%				<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)				+	<u>0</u>
<b>26. Total Revenue Adjustments</b>					<u><u>250,145</u></u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>					
27. Library Levy - 2021 budget:				+	<u>0</u>
Other tax entity levy - 2021 budget:				+	<u>0</u>
Other tax entity levy - 2021 budget:				+	<u>0</u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>				+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)				+	<u>0</u>
<b>30. Total Computed Tax Levy</b>					<u><u>26,379,456</u></u>

## Other Tax Levy Limitation Tests

### Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	21,496,436	
2018 Tax Levy (Less Levy for other Governmental Units)	22,610,642	None
2019 Tax Levy (Less Levy for other Governmental Units)	23,561,100	None
2020 Tax Levy (Less Levy for other Governmental Units)	24,951,639	None
Average Tax Levy (last three years)	23,707,794	
CPI Adjustment	426,740	
Average Tax Levy Adjusted by CPI	24,134,534	

2021 Total Tax Levy (Less Levy for Other Governmental Units)	25,824,782	
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<b>Exemption from Election Requirement</b>	<b>No</b>	
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### Lost Valuation Test

Assessed Valuation Loss	0	
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2021 Tax Levy (Less Levy for other Governmental Units)	25,824,782.000	
2020 Tax Levy (Less Levy for other Governmental Units)	24,933,639.000	
Change in Levy	891,143	

CPI Adjustment		449,130
2021 Mill Rate (Less Mills for other Governmental Units)		

Loss of Assessed Valuation Multiplied by 2021 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		449,130

<b>Exemption from Election Requirement</b>	<b>No</b>	
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City of Leawood

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A, City Facility Improvements	Sep-12	Sep-24	2.00-3.00	700,000	315,000	3/1 & 9/1	9/1	6,381	60,000	5,181	60,000
2012A, Fire Station #2 Remodel Refunding	Sep-12	Sep-24	2.00-3.00	705,000	245,000	3/1 & 9/1	9/1	4,963	45,000	4,063	45,000
2012A, I-Lan Park Refunding	Sep-12	Sep-24	2.00-3.00	350,000	175,000	3/1 & 9/1	9/1	3,544	35,000	2,844	35,000
2014A, 2012 Residential Streets	Sep-14	Sep-29	3.00-5.00	1,150,000	750,000	3/1 & 9/1	9/1	22,313	75,000	18,563	75,000
2014A, 2013 Curb/Repair/Replace Prog	Sep-14	Sep-29	3.00-5.00	4,770,000	3,170,000	3/1 & 9/1	9/1	94,363	320,000	78,363	320,000
2014A, Refunding-Park Project	Sep-14	Sep-20	3.00-5.00	1,930,000	350,000	3/1 & 9/1	9/1	17,500	350,000	0	0
2014A, Refunding-119th & Mission	Sep-14	Sep-20	3.00-5.00	370,000	65,000	3/1 & 9/1	9/1	3,250	65,000	0	0
2014A, Refunding-Roe, Nall & 137th	Sep-14	Sep-20	3.00-5.00	240,000	40,000	3/1 & 9/1	9/1	2,000	40,000	0	0
2014A, Refunding-137th & Briar	Sep-14	Sep-20	3.00-5.00	745,000	125,000	3/1 & 9/1	9/1	6,250	125,000	0	0
2014A, Refunding-135th & Roe South	Sep-14	Sep-20	3.00-5.00	90,000	15,000	3/1 & 9/1	9/1	750	15,000	0	0
2015A, 2014 Residential Streets	Sep-15	Sep-30	2.00-5.00	2,475,000	1,815,000	3/1 & 9/1	9/1	65,588	165,000	57,338	165,000
2015A, 2014 Curb Program	Sep-15	Sep-30	2.00-5.00	4,592,775	3,363,430	3/1 & 9/1	9/1	121,579	303,123	106,423	307,779
2015A, 85th Terrace Traffic Calming	Sep-15	Sep-25	2.00-5.00	72,225	46,570	3/1 & 9/1	9/1	1,884	6,877	1,540	7,221
2015A, Refunding - Roe Avenue	Sep-15	Sep-21	2.00-5.00	1,230,000	400,000	3/1 & 9/1	9/1	20,000	200,000	10,000	200,000
2015A, Refunding - Residential Streets	Sep-15	Sep-21	2.00-5.00	885,000	290,000	3/1 & 9/1	9/1	14,500	145,000	7,250	145,000
2015A, Refunding - Pedestrian Bridge	Sep-15	Sep-21	2.00-5.00	115,000	35,000	3/1 & 9/1	9/1	1,750	15,000	1,000	20,000
2016A, Refunding - South Park	Sep-16	Sep-21	2.00-3.00	1,975,000	805,000	3/1 & 9/1	9/1	24,128	395,000	12,259	410,000
2016A, Refunding - Fire Station III	Sep-16	Sep-21	2.00-3.00	1,070,000	435,000	3/1 & 9/1	9/1	13,072	215,000	6,641	220,000
2016A, Refunding - Dykes Branch	Sep-16	Sep-22	2.00-3.00	120,000	60,000	3/1 & 9/1	9/1	1,621	20,000	1,072	20,000
2016A, Refunding - Nall 135-143	Sep-16	Sep-22	2.00-3.00	800,000	380,000	3/1 & 9/1	9/1	11,349	130,000	7,506	125,000
2016A, Refunding - 92nd St Signals	Sep-16	Sep-22	2.00-3.00	150,000	70,000	3/1 & 9/1	9/1	2,027	25,000	1,340	25,000
2016A, Refunding - Residential St 2&3	Sep-16	Sep-22	2.00-3.00	1,425,000	680,000	3/1 & 9/1	9/1	21,077	225,000	13,941	230,000
2016A, Refunding - Residential Streets	Sep-16	Sep-23	2.00-3.00	652,000	425,000	3/1 & 9/1	9/1	14,064	109,000	10,794	108,000
2016A, Refunding - Creek Bank Stab	Sep-16	Sep-28	2.00-3.00	710,000	555,000	3/1 & 9/1	9/1	9,677	75,000	7,427	75,000
2016A, Refunding - Amphitheater Parking	Sep-16	Sep-28	2.00-3.00	224,100	168,000	3/1 & 9/1	9/1	3,215	25,100	2,468	26,200
2016A, Refunding - 135th/Briar	Sep-16	Sep-22	2.00-3.00	175,000	80,000	3/1 & 9/1	9/1	2,027	30,000	1,340	25,000
2016A, Refunding - Ironhorse Easement	Sep-16	Sep-23	2.00-3.00	44,700	29,100	3/1 & 9/1	9/1	952	7,200	731	7,400
2016A, Refunding - Main Water Feature	Sep-16	Sep-23	2.00-3.00	204,200	132,900	3/1 & 9/1	9/1	4,348	33,700	3,337	33,400
2016A, Refunding - Parkway Plaza	Sep-16	Sep-23	2.00-3.00	2,215,000	1,445,000	3/1 & 9/1	9/1	47,094	365,000	36,144	360,000
2017A, 143rd Street-Nall to Windsor	Sep-17	Sep-32	2.00-5.00	8,170,000	7,080,000	3/1 & 9/1	9/1	266,800	540,000	239,800	545,000
2017A, 2015 Curb Repair	Sep-17	Sep-32	2.00-5.00	4,490,000	3,890,000	3/1 & 9/1	9/1	146,719	300,000	131,719	300,000
2017A, 2016 Curb Repair	Sep-17	Sep-32	2.00-5.00	4,525,000	3,915,000	3/1 & 9/1	9/1	147,531	305,000	132,281	300,000
2017A, 89th & Mission Stormsewer	Sep-17	Sep-32	2.00-5.00	1,005,000	875,000	3/1 & 9/1	9/1	33,150	70,000	29,650	70,000
2017B, Refunding - Villaggio Stormwater	Sep-17	Sep-23	2.00-1.125	1,095,000	710,000	3/1 & 9/1	9/1	14,413	185,000	10,713	180,000
2018A, Refunding-PW Facility	Sep-18	Sep-23	5.00	2,393,713	1,935,000	3/1 & 9/1	9/1	96,750	470,000	73,250	475,000
2018A, Refunding - Nall Avenue	Sep-18	Sep-26	3.00-5.00	2,357,795	2,130,000	3/1 & 9/1	9/1	102,800	235,000	91,050	245,000
2018A, Refunding - 2008 Residential Streets	Sep-18	Sep-26	3.00-5.00	127,635	1,175,000	3/1 & 9/1	9/1	56,750	130,000	50,250	135,000
2018A, Refunding -2009 Residential Streets	Sep-18	Sep-26	3.00-5.00	767,528	695,000	3/1 & 9/1	9/1	33,550	80,000	29,550	80,000
2018A, Refunding - 2010 Residential Streets	Sep-18	Sep-26	3.00-5.00	1,201,449	1,085,000	3/1 & 9/1	9/1	52,350	120,000	46,350	125,000
2018A, Refunding - 128th & State Line	Sep-18	Sep-26	3.00-5.00	168,954	155,000	3/1 & 9/1	9/1	7,450	15,000	6,700	20,000
2018A, Refunding - 135th/Fontana Traffic Signal	Sep-18	Sep-20	5.00	86,510	45,000	3/1 & 9/1	9/1	2,250	45,000	0	0
2018A, Refunding - Villaggio Project	Sep-18	Sep-25	5.00	1,176,417	1,015,000	3/1 & 9/1	9/1	50,750	160,000	42,750	160,000
2018A, 2017 Residential Streets	Sep-18	Sep-33	3.00-5.00	2,590,000	2,415,000	3/1 & 9/1	9/1	93,450	175,000	84,700	175,000
2018A, College Blvd Wall, Brookwood-Ind Crk W	Sep-18	Sep-33	3.00-5.00	890,000	830,000	3/1 & 9/1	9/1	32,100	60,000	29,100	60,000
2019A, Refunding Park Place	Sep-19	Sep-26	2.00	2,435,000	2,435,000	3/1 & 9/1	9/1	48,971	360,000	41,500	355,000
<b>Total G.O. Bonds</b>					<b>46,850,000</b>			<b>1,727,050</b>	<b>6,870,000</b>	<b>1,436,928</b>	<b>6,270,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
TDD Debt -- Resurrection	Sep-06	Sep-21	6.50	170,000	30,000	3/1 & 9/1	9/1	2,400	15,000	1,200	15,000
TDD Debt -- Cornerstone	Sep-06	Sep-21	6.50	490,000	70,000	3/1 & 9/1	9/1	5,600	35,000	2,800	35,000
TDD Debt -- Villaggio	Nov-07	Sep-22	8.00	835,000	240,000	3/1 & 9/1	9/1	18,000	75,000	12,375	80,000
Temporary Notes	Varies		1.00								
<b>Total Other</b>					<b>340,000</b>			<b>26,000</b>	<b>125,000</b>	<b>16,375</b>	<b>130,000</b>
<b>Total Indebtedness</b>					<b>47,190,000</b>			<b>1,753,050</b>	<b>6,995,000</b>	<b>1,453,303</b>	<b>6,400,000</b>



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Fire Pumpers	3/24/2011	120 months	3.99	1,190,486	276,736	135,661	141,074
Fire Platform Truck	6/6/2016	120 months	2.32	1,112,198	800,174	106,598	109,071
Fire Quint	9/30/2019	120 months	2.18	1,010,427	1,010,427	102,196	92,431
Golf Carts	4/17/2017	36 months	4.79	234,926	79,801	79,801	0
Golf Carts	2/3/2020	48 months	4.74	206,276	0	0	48,044
<b>Totals</b>					<b>2,167,137</b>	<b>424,255</b>	<b>390,620</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	13,303,982	15,908,268	9,455,500
Receipts:			
Ad Valorem Tax	17,022,869	19,191,834	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	40,000	40,000
Motor Vehicle Tax	1,283,748	1,617,420	1,645,227
Recreational Vehicle Tax	3,589	3,063	2,714
16/20M Vehicle Tax	706	768	596
Commercial Vehicle Tax	2,922	4,244	3,064
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	1,139	1,096	1,368
Local Alcoholic Liquor	501,867	475,000	506,218
City Sales Tax	7,429,676	7,429,700	7,541,700
City Use Tax	2,689,087	2,689,100	2,729,300
Franchise Fees	3,404,815	3,510,000	3,510,000
County Retail Sales Tax	6,015,892	6,015,800	6,106,000
County Use Tax	1,353,624	1,353,700	1,374,000
Grants	4,935	0	0
Licenses & Permits	1,463,219	1,180,500	1,470,500
Charges for Services	2,913,372	2,013,900	3,057,800
Fines & Forfeitures	1,239,576	1,200,000	1,100,000
Transfer from Special Alcohol	252,000	257,000	262,000
Transfer from Economic Development	1,000,000	0	0
Other Revenue			
Refunds & Reimbursements	88,009	25,000	25,000
Donations/Contributions	450	25,000	25,000
Sponsorships	1,000	2,000	3,000
In Lieu of Taxes (IRB)	0	0	0
Leases Issued	1,010,427	0	0
Interest on Idle Funds	343,195	162,307	240,601
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	44,072	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>48,070,189</b>	<b>47,222,432</b>	<b>29,669,088</b>
<b>Resources Available:</b>	<b>61,374,171</b>	<b>63,130,700</b>	<b>39,124,588</b>

City of Leawood

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	61,374,171	63,130,700	39,124,588
General Administration			
Personnel Services	5,444,263	5,745,300	5,924,200
Contractual Services	1,760,714	2,587,400	2,642,900
Commodities & Supplies	238,930	422,100	468,100
Capital Outlay	0	0	0
Police Department			
Personnel Services	8,628,740	8,889,100	9,374,100
Contractual Services	708,798	1,096,800	1,111,400
Commodities & Supplies	366,324	614,400	536,500
Capital Outlay	0	0	0
Fire Department			
Personnel Services	7,040,081	7,120,600	7,422,300
Contractual Services	343,840	368,800	350,100
Commodities & Supplies	198,031	312,700	368,400
Capital Outlay	1,282,291	384,200	488,600
Public Works Department			
Personnel Services	4,446,306	4,585,000	4,702,100
Contractual Services	1,407,183	2,109,200	2,055,200
Commodities & Supplies	1,039,044	1,284,600	1,274,600
Capital Outlay	0	0	0
Parks & Recreation Department			
Personnel Services	4,445,255	4,811,200	5,030,400
Contractual Services	1,782,747	2,279,800	2,246,400
Commodities & Supplies	626,629	888,900	823,500
Capital Outlay	81,836	82,000	57,900
Transfer to City Equipment Fund	1,000,000	2,500,000	2,500,000
Transfer to Special Highway Fund	150,000	150,000	150,000
Transfer to Street Improvements Fund	1,300,000	1,800,000	1,800,000
Transfer to Capital Improvement Fund	1,000,000	2,500,000	2,500,000
Transfer to Public Safety Fund	1,052,791	1,052,800	1,068,500
Transfer to Economic Development Fund	1,052,784	1,052,800	1,068,500
Transfer to Capital Art Fund	69,316	37,500	31,100
Cash Forward (2021 column)	0	0	2,372,600
Miscellaneous	0	1,000,000	3,806,100
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>45,465,903</b>	<b>53,675,200</b>	<b>60,173,500</b>
Unencumbered Cash Balance Dec 31	15,908,268	9,455,500	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	56,294,500	60,288,300	60,173,500
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			60,173,500
Tax Required			21,048,912
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			21,048,912

**CPA Summary**

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,375,415	8,986,242	8,226,500
Receipts:			
Ad Valorem Tax	6,249,560	5,759,805	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	32,000	32,000
Motor Vehicle Tax	806,682	593,595	493,803
Recreational Vehicle Tax	2,058	1,125	815
16/20M Vehicle Tax	211	230	375
Commercial Vehicle Tax	1,446	1,558	920
Watercraft Tax	0	0	0
Rental Excise Tax	517	402	411
Special Assessments - Current	1,308,118	1,573,803	1,290,649
Special Assessments - Delinquent	1,013	10,000	10,000
Transfer from Capital Funds	0	0	0
Premiums on Bonds Sold	19,976	0	0
Advance Refunding	2,435,000	0	0
Interest on Idle Funds	252,485	89,840	133,057
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,077,066</b>	<b>8,062,358</b>	<b>1,962,030</b>
<b>Resources Available:</b>	<b>20,452,481</b>	<b>17,048,600</b>	<b>10,188,530</b>
Expenditures:			
Bond Principal	6,985,000	6,870,000	6,270,000
Bond Interest	2,047,729	1,727,100	1,437,000
Contractual Services	18,510	200,000	80,000
Bond Note Issuance Cost	0	25,000	25,000
Payment to Refunded Bond	2,415,000	0	0
Cash Basis Reserve (2021 column)	0	0	7,707,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,466,239</b>	<b>8,822,100</b>	<b>15,519,000</b>
Unencumbered Cash Balance Dec 31	8,986,242	8,226,500	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	18,469,100	17,463,200	15,519,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,519,000
Tax Required			5,330,470
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			5,330,470

**CPA Summary**

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	882,156	1,418,505	912,600
Receipts:			
State of Kansas Gas Tax	949,745	891,850	783,380
County Transfers Gas	0	0	0
Impact Fees	388,439	0	0
Transfer from General Fund	150,000	150,000	150,000
Transfer from 1/8-Cent Sales Tax Fund	500,000	500,000	500,000
Interest on Idle Funds	32,300	14,245	21,320
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,020,484</b>	<b>1,556,095</b>	<b>1,454,700</b>
<b>Resources Available:</b>	<b>2,902,640</b>	<b>2,974,600</b>	<b>2,367,300</b>
Expenditures:			
Street Maintenance (Residential)	1,484,135	2,012,000	1,660,900
Citywide Projects	0	0	656,400
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,484,135</b>	<b>2,062,000</b>	<b>2,367,300</b>
Unencumbered Cash Balance Dec 31	1,418,505	912,600	0
2019/2020/2021 Budget Authority Amount	1,835,500	2,300,900	2,367,300

Adopted Budget

<b>Special Alcohol</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	466,554	337,527	164,600
Receipts:			
Alcohol Tax	501,867	475,000	506,218
Interest on Idle Funds	3,917	4,073	4,982
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>505,784</b>	<b>479,073</b>	<b>511,200</b>
<b>Resources Available:</b>	<b>972,338</b>	<b>816,600</b>	<b>675,800</b>
Expenditures:			
Admin Contractual Expense	9,780	15,000	15,000
Professional Services	23,031	25,000	25,000
Grants	350,000	350,000	325,000
Transfer to General Fund	252,000	257,000	262,000
Citywide Projects	0	0	43,800
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>634,811</b>	<b>652,000</b>	<b>675,800</b>
Unencumbered Cash Balance Dec 31	337,527	164,600	0
2019/2020/2021 Budget Authority Amount	979,600	900,700	675,800

CPA Summary

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks &amp; Recreation</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	466,895	637,869	632,900
Receipts:			
Alcohol Tax	501,867	475,000	506,218
Donations	0	128,700	0
Interest on Idle Funds	9,036	6,331	9,482
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>510,903</b>	<b>610,031</b>	<b>515,700</b>
<b>Resources Available:</b>	<b>977,798</b>	<b>1,247,900</b>	<b>1,148,600</b>
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Vehicles	0	0	0
Parks & Rec Equipment	0	0	0
Park Improvements	339,929	600,000	600,000
Building Improvements	0	0	0
Citywide Park Equipment	0	0	143,500
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	15,000	21,200
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>339,929</b>	<b>615,000</b>	<b>764,700</b>
Unencumbered Cash Balance Dec 31	637,869	632,900	383,900
2019/2020/2021 Budget Authority Amount	861,800	702,300	764,700

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Special Law Enforcement</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,861	27,626	7,100
Receipts:			
Controlled Substance Tax	158	0	0
Fines & Forfeitures	0	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	607	374	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>765</b>	<b>374</b>	<b>200</b>
<b>Resources Available:</b>	<b>27,626</b>	<b>28,000</b>	<b>7,300</b>
Expenditures:			
Contractual Services	0	20,900	7,300
Commodities	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>20,900</b>	<b>7,300</b>
Unencumbered Cash Balance Dec 31	27,626	7,100	0
2019/2020/2021 Budget Authority Amount	6,900	20,900	7,300

**CPA Summary**

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Transient Guest Tax</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,654,026	645,840	1,003,000
Receipts:			
Transient Guest Tax	409,601	350,685	420,000
Interest on Idle Funds	37,384	6,475	9,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>446,985</b>	<b>357,160</b>	<b>429,000</b>
<b>Resources Available:</b>	<b>2,101,011</b>	<b>1,003,000</b>	<b>1,432,000</b>
Expenditures:			
Contractual Services	0	0	1,432,000
Commodities	0	0	0
Capital Outlay	455,171	0	0
Transfer to Econ Dev Fund	1,000,000	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,455,171</b>	<b>0</b>	<b>1,432,000</b>
Unencumbered Cash Balance Dec 31	645,840	1,003,000	0
2019/2020/2021 Budget Authority Amount	2,255,300	594,500	1,432,000

**Adopted Budget**

	Prior Year	Current Year	Proposed Budget
<b>1/8-Cent Sales Tax</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,122,521	1,240,616	3,322,300
Receipts:			
City Sales Tax	924,556	925,600	938,500
County Contributions	0	2,169,000	0
City Contributions	804,482	0	0
Interest on Idle Funds	14,835	12,084	18,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,743,873</b>	<b>3,106,684</b>	<b>957,000</b>
<b>Resources Available:</b>	<b>2,866,394</b>	<b>4,347,300</b>	<b>4,279,300</b>
Expenditures:			
Capital Outlay	1,125,778	500,000	500,000
Transfer for Street Improvements	500,000	500,000	500,000
Citywide Projects	0	0	191,700
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,625,778</b>	<b>1,025,000</b>	<b>1,216,700</b>
Unencumbered Cash Balance Dec 31	1,240,616	3,322,300	3,062,600
2019/2020/2021 Budget Authority Amount	4,812,200	1,108,300	1,216,700

**CPA Summary**

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>City Capital Art</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	400,956	374,295	220,800
Receipts:			
Transfer from General Fund	69,316	37,500	31,100
Interest on Idle Funds	9,311	4,005	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>78,627</b>	<b>41,505</b>	<b>37,100</b>
<b>Resources Available:</b>	<b>479,583</b>	<b>415,800</b>	<b>257,900</b>
Expenditures:			
Public Art	70,798	125,000	55,000
Art Maintenance	34,490	60,000	60,000
Citywide Projects	0	0	132,900
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>105,288</b>	<b>195,000</b>	<b>257,900</b>
Unencumbered Cash Balance Dec 31	374,295	220,800	0
2019/2020/2021 Budget Authority Amount	343,900	247,500	257,900

Adopted Budget

<b>Park Impact Fee</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	180,970	207,058	205,000
Receipts:			
Impact Fee	21,860	0	0
Interest on Idle Funds	4,228	2,042	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>26,088</b>	<b>2,042</b>	<b>800</b>
<b>Resources Available:</b>	<b>207,058</b>	<b>209,100</b>	<b>205,800</b>
Expenditures:			
Capital Outlay	0	0	0
Citywide Projects	0	4,100	4,900
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>4,100</b>	<b>4,900</b>
Unencumbered Cash Balance Dec 31	207,058	205,000	200,900
2019/2020/2021 Budget Authority Amount	180,000	4,100	4,900

**CPA Summary**



City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Public Art Impact Fee</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	159,125	162,579	69,200
Receipts:			
Impact Fee	2,860	0	0
Interest on Idle Funds	3,594	1,621	2,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,454</b>	<b>1,621</b>	<b>2,400</b>
<b>Resources Available:</b>	<b>165,579</b>	<b>164,200</b>	<b>71,600</b>
Expenditures:			
Public Art	3,000	95,000	0
Citywide Projects	0	0	71,600
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,000</b>	<b>95,000</b>	<b>71,600</b>
Unencumbered Cash Balance Dec 31	162,579	69,200	0
2019/2020/2021 Budget Authority Amount	126,200	144,700	71,600

Adopted Budget

<b>135th St Corridor Impact Fee</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	142,363	146,752	148,200
Receipts:			
Impact Fee	1,168	0	0
Interest on Idle Funds	3,221	1,448	2,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,389</b>	<b>1,448</b>	<b>2,200</b>
<b>Resources Available:</b>	<b>146,752</b>	<b>148,200</b>	<b>150,400</b>
Expenditures:			
Contractual Services	0	0	0
Citywide Projects	0	0	150,400
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>150,400</b>
Unencumbered Cash Balance Dec 31	146,752	148,200	0
2019/2020/2021 Budget Authority Amount	0	147,900	150,400

**CPA Summary**

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>City Equipment</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	10,436,503	11,039,929	10,141,200
Receipts:			
Transfer from General Fund	1,000,000	2,500,000	2,500,000
Operating Grants	0	0	0
Other Contributions	174,156	0	0
Reimbursements/Refunds	304,523	0	0
Interest on Idle Funds	248,406	110,071	165,000
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,727,085</b>	<b>2,660,071</b>	<b>2,715,000</b>
<b>Resources Available:</b>	<b>12,163,588</b>	<b>13,700,000</b>	<b>12,856,200</b>
Expenditures:			
Administration Equipment	207,288	244,100	195,000
Police Department Equipment	30,493	549,500	305,500
Fire & Rescue Equipment	75,703	106,500	65,000
Public Works Equipment	523,540	1,530,700	940,000
Parks & Recreation Equipment	53,806	125,500	64,000
Golf Course Equipment	232,829	352,500	419,500
Citywide Equipment	0	350,000	10,567,200
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	300,000	300,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,123,659</b>	<b>3,558,800</b>	<b>12,856,200</b>
Unencumbered Cash Balance Dec 31	11,039,929	10,141,200	0
2019/2020/2021 Budget Authority Amount	9,890,600	11,761,900	12,856,200

**Adopted Budget**

<b>Street Improvements</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,271,591	1,819,843	1,840,900
Receipts:			
Operating Grants	0	0	0
County Contributions	1,258,040	398,000	1,635,000
City Contributions	0	0	0
Other Contributions	563,694	0	590,500
Transfer from General Fund	1,300,000	1,800,000	1,800,000
Interest on Idle Funds	56,516	19,057	28,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,178,250</b>	<b>2,217,057</b>	<b>4,053,500</b>
<b>Resources Available:</b>	<b>5,449,841</b>	<b>4,036,900</b>	<b>5,894,400</b>
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	3,629,998	2,171,000	5,177,100
Citywide Projects	0	0	692,300
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,629,998</b>	<b>2,196,000</b>	<b>5,894,400</b>
Unencumbered Cash Balance Dec 31	1,819,843	1,840,900	0
2019/2020/2021 Budget Authority Amount	5,284,000	3,441,600	5,894,400

**CPA Summary**

City of Leawood

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Capital Improvements</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	7,542,578	7,524,633	7,543,000
Receipts:			
County Participation	0	0	0
Transfer from General Fund	1,000,000	2,500,000	2,500,000
Operating Grants	0	0	0
Donations/Contributions	0	0	0
Interest on Idle Funds	174,847	75,067	112,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,174,847</b>	<b>2,575,067</b>	<b>2,612,800</b>
<b>Resources Available:</b>	<b>8,717,425</b>	<b>10,099,700</b>	<b>10,155,800</b>
Expenditures:			
Administration Departments	0	100,000	0
Police Department	0	42,600	36,300
Fire Department	24,334	0	120,000
Public Works Improvements	813,805	498,300	45,000
Preliminary Engineering	0	50,000	50,000
Park Maint Building & Park Improvements	303,580	940,800	220,000
Aquatic Center Improvements	0	0	0
Golf Course/Facility Improvements	51,073	625,000	0
Citywide Capital Improvements	0	200,000	9,384,500
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	100,000	300,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,192,792</b>	<b>2,556,700</b>	<b>10,155,800</b>
Unencumbered Cash Balance Dec 31	7,524,633	7,543,000	0
2019/2020/2021 Budget Authority Amount	6,660,300	7,958,300	10,155,800

City of Leawood

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>American Revolution</b>		<b>Employee Giving</b>		<b>Insurance Proceeds</b>		<b>Leawood Trans Impact Fe</b>		<b>Public Building Commissio</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	8,709	Cash Balance Jan 1	752	Cash Balance Jan 1	0	Cash Balance Jan 1	280,135	Cash Balance Jan 1	0	289,596
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	
Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	
Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	
Interest on Idle Funds	39	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	
Total Receipts	39	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	39
Resources Available:	8,748	Resources Available:	752	Resources Available:	0	Resources Available:	280,135	Resources Available:	0	289,635
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	
Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,748	Cash Balance Dec 31	752	Cash Balance Dec 31	0	Cash Balance Dec 31	280,135	Cash Balance Dec 31	0	<b>289,635</b> **
										<b>289,635</b> **

\*\*Note: These two block figures should agree.

**CPA Summary**

City of Leawood

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD-Resurrection		TDD-Cornerstone		TDD-Villaggio		TDD-One Nineteen		TDD-Park Place		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,506	Cash Balance Jan 1	109,568	Cash Balance Jan 1	310,000	Cash Balance Jan 1	0	Cash Balance Jan 1	78,484	543,558
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	336,335	
Contributions/Other	18,998	Contributions/Other	35,328	Contributions/Other	9,352	Contributions/Other	0	Contributions/Other	0	
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	
Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	
Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	
Total Receipts	18,998	Total Receipts	35,328	Total Receipts	9,352	Total Receipts	0	Total Receipts	336,335	400,013
Resources Available:	64,504	Resources Available:	144,896	Resources Available:	319,352	Resources Available:	0	Resources Available:	414,819	943,571
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Debt Service	33,996	Debt Service	71,829	Debt Service	79,352	Debt Service	0	Debt Service	339,021	
Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	
Total Expenditures	33,996	Total Expenditures	71,829	Total Expenditures	79,352	Total Expenditures	0	Total Expenditures	339,021	524,198
Cash Balance Dec 31	30,508	Cash Balance Dec 31	73,067	Cash Balance Dec 31	240,000	Cash Balance Dec 31	0	Cash Balance Dec 31	75,798	419,373 **
									419,373	**

\*\*Note: These two block figures should agree.

**CPA Summary**

City of Leawood

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Projects</b>		<b>Public Safety Improvement</b>		<b>Economic Development</b>						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	2,380,325	Cash Balance Jan 1	6,690,318	Cash Balance Jan 1	9,113,325	Cash Balance Jan 1		Cash Balance Jan 1		18,183,968
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0					
Contributions/Other	50,223	Contributions/Other	0	Contributions/Other	0					
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0					
Transfers - In	0	Transfers - In	1,052,791	Transfers - In	2,052,784					
Special Assessments	0	Special Assessments	0	Special Assessments	0					
Interest on Idle Funds	575,741	Interest on Idle Funds	157,113	Interest on Idle Funds	213,898					
Total Receipts	625,964	Total Receipts	1,209,904	Total Receipts	2,266,682	Total Receipts	0	Total Receipts	0	4,102,550
Resources Available:	3,006,289	Resources Available:	7,900,222	Resources Available:	11,380,007	Resources Available:	0	Resources Available:	0	22,286,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0					
Capital Outlay	9,599,492	Capital Outlay	266,757	Capital Outlay	0					
Debt Service	503,501	Debt Service	0	Debt Service	0					
Transfers - Out	0	Transfers - Out	0	Transfers - Out	1,000,000					
Total Expenditures	10,102,993	Total Expenditures	266,757	Total Expenditures	1,000,000	Total Expenditures	0	Total Expenditures	0	11,369,750
Cash Balance Dec 31	-7,096,704	Cash Balance Dec 31	7,633,465	Cash Balance Dec 31	10,380,007	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,916,768 **
<b>"10-116 applies" See Tab B</b>										<b>10,916,768 **</b>

(temporary note issuance)

\*\*Note: These two block figures should agree.

**CPA Summary**

## NOTICE OF BUDGET HEARING

2021

The governing body of

City of Leawood

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	45,465,903	17.940	53,675,200	18.881	60,173,500	21,048,912	19.415
Debt Service	11,466,239	6.584	8,822,100	5.667	15,519,000	5,330,470	4.917
Special Highway	1,484,135		2,062,000		2,367,300		
Special Alcohol	634,811		652,000		675,800		
Special Parks & Recreation	339,929		615,000		764,700		
Special Law Enforcement	0		20,900		7,300		
Transient Guest Tax	1,455,171		0		1,432,000		
1/8-Cent Sales Tax	1,625,778		1,025,000		1,216,700		
City Capital Art	105,288		195,000		257,900		
Park Impact Fee	0		4,100		0		
Public Art Impact Fee	3,000		95,000		71,600		
135th St Corridor Impact Fe	0		0		150,400		
City Equipment	1,123,659		3,558,800		12,856,200		
Street Improvements	3,629,998		2,196,000		5,894,400		
Capital Improvements	1,192,792		2,556,700		10,155,800		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	524,198						
Non-Budgeted Funds-C	11,369,750						
Totals	80,420,651	24.524	75,477,800	24.548	111,542,600	26,379,382	24.332
Less: Transfers	7,376,891		9,850,100		9,880,100		
Net Expenditure	73,043,760		65,627,700		101,662,500		
Total Tax Levied	23,561,100		24,951,639		x		
Assessed Valuation	960,713,383		1,016,446,539		1,084,159,054		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	58,550,000		53,815,000		46,850,000		
Revenue Bonds	0		0		0		
Other	575,000		460,000		340,000		
Lease Purchase Principal	1,469,164		1,469,164		2,167,137		
Total	60,594,164		55,744,164		49,357,137		

\*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS

RESOLUTION NO. 5382

**RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 3, 2020, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2020, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:


SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2020 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2021 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 6<sup>th</sup> day of July, 2020.

APPROVED by the Mayor this 6<sup>th</sup> day of July, 2020.



  
Peggy J. Dunn, Mayor

ATTEST:

  
Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

  
Patricia A. Bennett, City Attorney



## **NOTICE OF PUBLIC HEARING**

### **NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.**

**NOTICE IS HEREBY GIVEN** that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00P.M., or as soon thereafter as may be heard, on Monday, August 3, 2020, to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2021 Fiscal Budget will be heard at said time.

KELLY VARNER, CMC  
CITY CLERK

# EXHIBIT "A"

## NOTICE OF BUDGET HEARING

2021

The governing body of

**City of Leawood**

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
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Debt Service	11,466,239	6.584	8,822,100	5.667	15,519,000	5,330,470	4.917
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Special Alcohol	634,811		652,000		675,800		
Special Parks & Recreation	339,929		615,000		764,700		
Special Law Enforcement	0		20,900		7,300		
Transient Guest Tax	1,455,171		0		1,432,000		
1/8-Cent Sales Tax	1,625,778		1,025,000		1,216,700		
City Capital Art	105,288		195,000		257,900		
Park Impact Fee	0		4,100		0		
Public Art Impact Fee	3,000		95,000		71,600		
135th St Corridor Impact Fee	0		0		150,400		
City Equipment	1,123,659		3,558,800		12,856,200		
Street Improvements	3,629,998		2,196,000		5,894,400		
Capital Improvements	1,192,792		2,556,700		10,155,800		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	524,198						
Non-Budgeted Funds-C	11,369,750						
Totals	80,420,651	24.524	75,477,800	24.548	111,542,600	26,379,382	24.332
Less: Transfers	8,376,891		9,850,100		9,880,100		
Net Expenditure	72,043,760		65,627,700		101,662,500		
Total Tax Levied	23,561,100		24,951,639		x		
Assessed Valuation	960,713,383		1,016,446,539		1,084,159,054		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	58,550,000		53,815,000		46,850,000		
Revenue Bonds	0		0		0		
Other	575,000		460,000		340,000		
Lease Purchase Principal	1,469,164		1,469,164		2,167,137		
Total	60,594,164		55,744,164		49,357,137		

\*Tax rates are expressed in mills

0  
City Official Title: City of Leawood, KS

# The Legal Record

1701 E. Cedar St., Ste. 111  
Olathe, KS 66062-1775  
(913) 780-5790

CITY OF LEAWOOD  
4800 TOWN CENTER DR  
LEAWOOD KS 66211-2038

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## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Kruse, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing  
Clerk for The Legal Record which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or  
yearly basis in Johnson County, Kansas, is not a  
trade, religious or fraternal publication, is published  
at least weekly fifty (50) times a year, has been so  
published continuously and uninterrupted in said  
County and State for a period of more than one  
year prior to the first publication of the notice  
attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
published in all editions of the regular and entire  
issue for the following subject matter (also  
identified by the following case number, if any) for  
1 consecutive week(s), as follows:

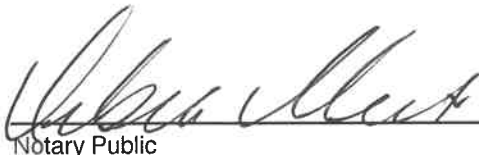
RESOLUTION #5382  
7/14/20



Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2020

  
Notary Public

DEBRA VALENTI  
Notary Public-State of Kansas  
My Appt. Expires Aug. 21, 2023

L86666  
Publication Fees: \$84.02

**RESOLUTION NO. 5382**

**RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 3, 2020, AT 7:00 P.M., OR AS SOON THEREAFTER AS MAY BE HEARD, TO CONSIDER THE 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS.**

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2020, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

**SECTION ONE:** That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2020 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2021 Fiscal Budget.

**SECTION TWO:** That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 6<sup>th</sup> day of July, 2020.

APPROVED by the Mayor this 6<sup>th</sup> day of July, 2020.

/s/ Peggy J. Dunn  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Kelly L. Varner  
Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett  
Patricia A. Bennett, City Attorney

**NOTICE OF PUBLIC HEARING****NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.**

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KELLY VARNER, CMC  
CITY CLERK

**EXHIBIT "A"****NOTICE OF BUDGET HEARING**

The governing body of  
**City of Leawood**

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Non-Budgeted Funds-B	524,198						
Non-Budgeted Funds-C	11,369,750						
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\*Tax rates are expressed in mills

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**JOHNSON COUNTY PUBLIC NOTICES**

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First published in The Legal Record, Tuesday, July 14, 2020.

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APPROVED by the Mayor this 6<sup>th</sup> day of July, 2020.

/s/ Peggy J. Dunn  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/ Kelly L. Varner  
Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett  
Patricia A. Bennett, City Attorney

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KELLY VARNER, CMC  
CITY CLERK

## EXHIBIT "A"

## NOTICE OF BUDGET HEARING

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The governing body of

City of Leawood

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Total	60,594,164		55,744,164		49,357,137		

\*Tax rates are expressed in mills

0

City Official Title: City of Leawood, KS



RESOLUTION NO. 5390

**RESOLUTION ADOPTING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, a public hearing was conducted at the August 3, 2020, Governing Body meeting to consider the Fiscal Year 2021 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2021 annual budget was presented to the Governing Body at its August 3, 2020 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2021 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2021 annual budget as presented at its August 3, 2020 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 3<sup>rd</sup> day of August, 2020.

APPROVED by the Mayor this 3<sup>rd</sup> day of August, 2020.

[SEAL]



  
Peggy J. Dunn, Mayor

ATTEST:

  
Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

  
Patricia A. Bennett, City Attorney

**CERTIFICATE**

2021

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

**City of Leawood**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2021; and  
 (3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	60,173,500	21,048,912	
Debt Service	10-113	8	15,519,000	5,330,470	
Special Highway		9	2,367,300		
Special Alcohol		9	675,800		
Special Parks & Recreation		10	764,700		
Special Law Enforcement		10	7,300		
Transient Guest Tax		11	1,432,000		
1/8-Cent Sales Tax		11	1,216,700		
City Capital Art		12	257,900		
Park Impact Fee		12	4,900		
Public Art Impact Fee		13	71,600		
135th St Corridor Impact Fee		13	150,400		
City Equipment		14	12,856,200		
Street Improvements		14	5,894,400		
Capital Improvements		15	10,155,800		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
<b>Totals</b>		XXXXXXX	111,547,500	26,379,382	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					
					Nov 1, 2020 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City need to hold an election?**

26,379,456  
**NO**

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2020

County Clerk

Governing Body

CPA Summary

*[Handwritten signatures: Peggy J. Dunn, James R. Apthorn, Julie A. Carr, J. Rawlins, E. Harrison, Deborah Hill]*



## JOHNSON COUNTY PUBLIC NOTICES

First published in The Legal Record, Tuesday, August 11, 2020.

**RESOLUTION NO. 5390**

**RESOLUTION ADOPTING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, a public hearing was conducted at the August 3, 2020, Governing Body meeting to consider the Fiscal Year 2021 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2021 annual budget was presented to the Governing Body at its August 3, 2020 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2021 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

**SECTION ONE:** The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2021 annual budget as presented at its August 3, 2020 Governing Body meeting.

**SECTION TWO:** This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 3<sup>rd</sup> day of August, 2020.

APPROVED by the Mayor this 3<sup>rd</sup> day of August, 2020.

**[SEAL]**

/s/ Peggy J. Dunn  
Peggy J. Dunn, Mayor

ATTEST:

/s/ Kelly L. Varner  
Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

/s/ Patricia A. Bennett  
Patricia A. Bennett, City Attorney

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas

2020

We, the undersigned, officers of

**City of Leawood**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2020; and  
 (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	60,288,300	19,191,834
Debt Service	10-113	8	17,463,200	5,759,805
Special Highway		9	2,300,900	
Special Alcohol		9	900,700	
Special Parks & Recreation		10	702,300	
Special Law Enforcement		10	20,900	
Transient Guest Tax		11	594,500	
1/8-Cent Sales Tax		11	1,108,300	
City Capital Art		12	247,500	
Park Impact Fee		12	4,100	
Public Art Impact Fee		13	144,700	
135th St Corridor Impact Fee		13	147,900	
City Equipment		14	11,761,900	
Street Improvements		14	3,441,600	
Capital Improvements		15	7,958,300	
Non-Budgeted Funds-A		16		
Non-Budgeted Funds-B		17		
Non-Budgeted Funds-C		18		
<b>Totals</b>	xxxxxxx		107,085,100	24,951,639
Budget Summary	19			County Clerk's Use Only
Neighborhood Revitalization Rebate				Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City need to hold an election?**

24,991,017  
 NO

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary